

Hardingham Precept Calculations

	Actual 2016/17	Actual 2017/18	Actual 2018/19	Projected 2019/20	Precept 2020/21	Precept 2021/22	Precept 2022/23
RECEIPTS				0%	10%	5%	5%
Precept	3,500.00	3,562.00	3,594.00	3,549.00	3,900.00	4,095.23	4,299.99
Breckland Grant	46.00	31.00	16.00	-	-	-	-
Interest	8.00	4.99	8.85	5.00	-	-	-
VAT Refund		209.59	-	121.91	5.00	-	-
Grants / Donations	902.49	924.08	534.50	-	-	-	-
Other	40.00	-	-	89.00	-	-	-
TOTAL	4,496.49	4,731.66	4,153.35	3,764.91	3,905.10	4,095.23	4,299.99
PAYMENTS							
VAT	135.00	-	121.91	5.00	-	-	-
Audit	30.00	50.00	50.00	50.00	50.00	50.00	50.00
Reimbursements & Training	320.00	221.46	232.22	260.00	260.00	300.00	300.00
Wages	3,035.00	2,601.05	2,893.34	3,100.00	3,100.00	3,150.00	3,200.00
Insurance	201.48	206.08	206.08	206.08	250.00	255.00	260.00
Subscriptions	100.00	175.85	172.59	35.00	35.00	35.00	35.00
Annual Village Meeting	41.10	116.29	41.63	93.25	95.00	60.00	60.00
Website	23.94	-	-	-	-	-	-
Hall Hire	170.00	119.00	85.00	130.00	130.00	150.00	150.00
Bin Stickers		-	199.00	-	-	-	-
Grounds Maintenance	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Asset Maintenance	-	-	-	7.46	-	100.00	100.00
Churchyard Cutting	-	150.00	250.00	250.00	250.00	250.00	250.00
Tranparency Money	599.13	-	-	-	-	-	-
GPoC Expenditure	70.00	-	-	-	-	-	-
Battles Over Celebration	-	-	1,264.55	-	-	-	-
Election Fee	-	-	-	75.00	-	-	-
TOTAL	4,775.65	3,689.73	5,566.32	4,261.79	4,220.00	4,400.00	4,455.00
Opening Balance	3,118.05	2,838.89	3,880.82	2,467.85	1,970.97	1,656.07	1,351.30
Total Receipts	4,496.49	4,731.66	4,153.35	3,764.91	3,905.10	4,095.23	4,299.99
Total Payments	- 4,775.65	- 3,689.73	- 5,566.32	- 4,261.79	-4,220.00	(4,400.00)	(4,455.00)
Closing Balance	2,838.89	3,880.82	2,467.85	1,970.97	1,656.07	1,351.30	1,196.29
RING FENCED FUNDS							
Election Fee	-	-	-	1,087.00	1,087.00	1,087.00	1,087.00
TOTAL	-	-	-	1,087.00	1,087.00	1,087.00	1,087.00
AVAILABLE FUNDS	2,838.89	3,880.82	2,467.85	883.97	569.07	264.30	109.29

Band D Payment	32.41		32.41	32.41	35.65	37.43	39.31
Tax Base	108		110.9	109.5	109.40	109.4	109.4